

**NRHEG PUBLIC SCHOOL ISD #2168
BOARD OF EDUCATION
Finance Committee Meeting
February 11, 2019 at 5:00 pm
Secondary Board Room
New Richland, MN**

[Our Mission](#)

Empowering students with knowledge and skills to succeed.

[Our Vision](#)

To be the school district of choice, inspiring excellence in academics, arts, and activities.

Strategic Plan Finance Focus Area Goal -- Preserve the district's strong financial standing while maintaining programs, services, and facilities at maximum efficiency.

School Board Finance Work Goals for 2019-2020

Goal 1: By June 30, 2020, adopt a planned budget for 2020-2021 that maintains a balanced budget in which projected expenditures do not exceed projected revenue.

Goal 2: By June 1, 2020, integrate the Finance Committee into the budget development process with the purpose of annually planning and managing revenue and expenditure budgets that meet or exceed the fund balance goal.

Members: Karen Flatness, JoAnn Maloney, Travis Routh, Karla Christopherson, Dale Carlson

Agenda

1. Review Audit Service RFP
2. Review Budget Development Calendar
3. Review 2019-2020 budget revisions for Board approval at February 18 Board meeting
4. Review 2020-2021 budget development progress
5. Adjournment